

# **Malawi Defence Force**

**Vote Number:** 101

**Controlling Officer:** Secretary for National Defence

## **1. Overview**

### **1.1 Mission**

The mission of the Malawi Defence Force is to conduct military operations in order to promote and protect the sovereignty, territorial integrity and vital interests of Malawi against both external and internal threats.

### **1.2 Objectives and Strategies**

<b><i>Objectives</i></b>	<b><i>Strategies</i></b>
To perform such other duties outside the territory of Malawi as may be required by the Defence Force or by any treaty entered into by Malawi in accordance with the prescriptions of the international law.	Promoting bilateral relations through participation in regional international responsiveness to demands by any treaties entered into by Government of Malawi (GOM) with the prescriptions of the international law.
To provide technical expertise and resources to assist the civilian authorities in the maintenance of essential services in times of emergencies.	Enhancing community integration and participation in promoting a secure peaceful and crime free environment and enhanced civil military (CIMIC) relations through civic education of the general public.
To uphold and protect the constitutional order in the Republic and assist the civil authorities in proper exercise of their functions.	Improving the responsiveness of all security sectors to national needs by ensuring quick reaction and operational flexibility of the sectors.
To uphold the sovereignty and territorial integrity of the Republic and guard against threats to the safety of its citizens by force of arms.	Improving the responsiveness of all security sectors to communities security needs by maintaining established personnel strengths through timely recruitment and adequate appropriate training

### **1.3 Summary of Achievements in 2010/ 2011**

- Secured all Malawi borders in an effort to have a stable and peaceful Malawi thereby creating a conducive environment for local and international investors for National Economic and Social Development
- Recruited 18 Primary School teachers and 14 Secondary School teachers as part of MDF's and Government effort to address the high pupil to school teachers Ratio.
- Rehabilitated 101 x Institutional houses, 1 ablution block, 2 offices and Kamuzu Barracks officers mess as part of MDF and GOM's effort to improve the welfare of its employees including Officers and Men of Malawi Defence Force.
- Deployed 850 Officers and men to Ivory Coast as part of Government participation in Regional and International responsiveness in Peace keeping activities as demanded by the treaties entered into by GOM with prescriptions of the international Law

## 1.4 Priority Outputs and Measures

Output	What Objective Is Output Contributing To?	2010-11 Planned	2010-11 Preliminary	2011-12	2012-13	2013-14
International peace keeping operations conducted	To perform such other duties outside the territory of Malawi as may be required by Malawi in accordance with the prescriptions of the international law.	To conduct 2 Peacekeeping Operations.	Conducted 2 Peacekeeping Operations.	To conduct 2 Peacekeeping Operations.	To conduct 2 Peacekeeping Operations.	To conduct 2 Peacekeeping Operations.
Peace and security provided	To uphold the siverignty and territorial integrity of the Republic and guard against threats to the safety of its citizens by force of arms.	To conduct 36 Border Operations.	Conducted 36 Border Operations.	To conduct 36 Border Operations.	To conduct 36 Border Operations..	To conduct 36 Border Operations..
Constitutional order protected	To uphold and protect the constitutional order in the Republic and assist the civil authorities in proper exercise of their functions.	To improve safety and security of Malawi Citizens.	Safety and security of Malawi citizens improved.	To improve safety and security of Malawi Citizens.	To improve safety and security of Malawi Citizens.	To improve safety and security of Malawi Citizens.

## 2. Summary of Budget

### 2.1 Medium-Term Expenditure Allocations

*Table 2a: Budget by Type*

	MK 000'000s				
	2010-11 Approved	2010-11 Revised	2011-12 Estimate	2012/13 Projection	2013/14 Projection
PE	2,900.81	3,481.47	3,778.09	3,472.59	3,767.75
ORT	3,071.33	3,221.33	3,200.54	4,232.27	4,880.94
<b>Recurrent - Total:</b>	<b>5,972.14</b>	<b>6,702.80</b>	<b>6,978.63</b>	<b>7,704.85</b>	<b>8,648.69</b>
Dev Part II	0.00	0.00	30.00	920.00	1,220.00
<b>Development - Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>920.00</b>	<b>1,220.00</b>
<b>101 - Malawi Defence Force - Total:</b>	<b>5,972.14</b>	<b>6,702.80</b>	<b>7,008.63</b>	<b>8,624.85</b>	<b>9,868.69</b>

**Table 2b: Budget by Program**

	MK 000'000s				
	2010-11 Approved	2010-11 Revised	2011-12 Estimate	2012/13 Projection	2013/14 Projection
05. Defence	3,359.08	3,359.08	3,173.08	3,527.26	3,975.92
<b>15. Security Services - Total:</b>	<b>3,359.08</b>	<b>3,359.08</b>	<b>3,173.08</b>	<b>3,527.26</b>	<b>3,975.92</b>
03. Management and Support Services	2,418.39	3,149.05	3,034.14	4,224.14	4,924.14
04. HR Development and Management	31.84	31.84	801.41	873.46	968.63
<b>17. Public Administration - Total:</b>	<b>2,450.23</b>	<b>3,180.89</b>	<b>3,835.55</b>	<b>5,097.60</b>	<b>5,892.77</b>
Other	162.83	162.83	0.00	0.00	0.00
<b>Other - Total:</b>	<b>162.83</b>	<b>162.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>101 - Malawi Defence Force - Total:</b>	<b>5,972.14</b>	<b>6,702.80</b>	<b>7,008.63</b>	<b>8,624.85</b>	<b>9,868.69</b>

**Table 2c: Development Budget Projects**

	MK 000'000s					
	Total Estimated Cost	2010-11 Approved	2010-11 Revised	2011-12 Estimate	2012/13 Projection	2013/14 Projection
060 - Rehabilitation of Infrastructure and Asset Procurement		0.00	0.00	30.00	920.00	1,220.00
<b>Dev Part II - Total:</b>		<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>920.00</b>	<b>1,220.00</b>
<b>101 - Malawi Defence Force - Total:</b>		<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>920.00</b>	<b>1,220.00</b>

## **4. Itemized Budget Summary**

**Table 4a - Recurrent Budget by Item**

	MK 000'000s			
	2010-11 Approved	2010-11 Revised	2011-12 Estimate	% Change 2011/12
10 - Salaries	2,628.66	3,209.31	3,045.76	15.87%
11 - Other allowances	272.15	272.15	732.33	169.09%
21 - Internal travel	111.06	111.06	132.68	19.47%
22 - External travel	74.59	74.59	74.88	0.39%
23 - Public Utilities	0.18	0.18	0.08	-56.53%

	MK 000'000s			
	2010-11 Approved	2010-11 Revised	2011-12 Estimate	% Change 2011/12
24 - Office supplies and expenses	306.11	306.11	200.84	-34.39%
25 - Medical supplies and expense	95.42	95.42	34.38	-63.96%
26 - Rents	28.38	28.38	3.00	-89.43%
27 - Education supplies and services	26.69	26.69	17.91	-32.90%
28 - Training expenses	141.47	141.47	844.59	497.01%
29 - Acquisition of technical services	1.94	1.94	0.05	-97.56%
30 - Insurance expenses	69.73	69.73	56.76	-18.60%
32 - Food and rations	678.09	828.09	494.41	-27.09%
33 - Other goods and services	115.71	115.71	64.21	-44.51%
34 - Motor vehicle running expenses	450.55	450.55	481.82	6.94%
35 - Routine Maintenance of Assets	756.42	756.42	587.85	-22.29%
39 - Grants to International Organisations	16.33	16.33	18.16	11.21%
41 - Acquisition of Fixed Assets	198.67	198.67	188.93	-4.90%
<b>101 - Malawi Defence Force - Total:</b>	<b>5,972.14</b>	<b>6,702.80</b>	<b>6,978.63</b>	<b>16.85%</b>

***Table 4b - Development Budget by Item***

	MK 000'000s			
	2010-11 Approved	2010-11 Revised	2011-12 Estimate	% Change 2011/12
35 - Routine Maintenance of Assets	0.00	0.00	30.00	
<b>101 - Malawi Defence Force - Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	